

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2016
 Current Dates: 6/1/2016 - 6/30/2016
 Cumulative Dates: 1/1/2016 - 6/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	27,132.49	\$6,505.04	5	94,295.69	\$24,963.60	22	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	61,014.30	\$29,029.39	46	\$0.00	0.00%
Residential Home Energy Services - Measures	229,505.70	\$112,777.64	153	554,456.50	\$520,653.78	442	\$2,480,506.73	20.99%
Residential Home Energy Services - RCS	0.00	\$6,860.00	36	0.00	\$56,885.00	237	\$326,908.13	17.40%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	19,070.80	\$17,693.50	29	110,537.00	\$82,165.50	141	\$0.00	0.00%
Residential Consumer Products	31,456.00	\$9,390.00	88	35,245.40	\$9,961.39	105	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	428,319.50	\$27,848.12	2,919	\$0.00	0.00%
Residential HEAT Loan	0.00	\$14,399.06	25	0.00	\$57,945.13	69	\$0.00	0.00%
Res Subtotal	307,164.99	\$167,625.24	336.00	1,283,868.39	\$809,451.91	3,981	\$2,807,414.86	
Res % of Total	39.16%	59.74%	81.95%	40.56%	54.52%	92.69%	63.78%	
Low-Income Single Family Retrofit	49,528.17	\$52,881.25	32	140,756.74	\$162,697.94	90	\$531,186.57	30.63%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	37,263.50	\$29,317.23	39	\$0.00	0.00%
LI Subtotal	49,528.17	\$52,881.25	32.00	178,020.24	\$192,015.17	129	\$531,186.57	
LI % of Total	6.31%	18.85%	7.80%	5.62%	12.93%	3.00%	12.07%	
C&I New Buildings & Major Renovations	6,429.66	\$4,456.62	2	22,548.66	\$22,251.12	7	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$1,758.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	1,891.00	\$700.00	2	129,138.83	\$39,345.30	10	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	18,578.00	\$6,654.44	2	117,714.00	\$75,424.68	14	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	116,478.00	\$77,740.81	7	\$667,616.16	11.64%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	51,968.00	\$40,147.77	7	\$0.00	0.00%
C&I Small Business	28,932.00	\$26,999.92	12	158,275.00	\$104,569.96	30	\$395,291.14	26.45%
C&I Multifamily Retrofit	0.00	\$0.00	0	34,772.00	\$40,288.00	5	\$0.00	0.00%
C&I Upstream Lighting	371,931.90	\$21,279.00	24	1,072,536.66	\$81,741.00	104	\$0.00	0.00%
C&I Subtotal	427,762.56	\$60,089.98	42.00	1,703,431.15	\$483,267.39	185	\$1,062,907.29	
C&I % of Total	54.53%	21.42%	10.24%	53.82%	32.55%	4.31%	24.15%	
Total	784,455.73	\$280,596.47	410	3,165,319.78	\$1,484,734.47	4,295	\$4,401,508.72	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.